

## **Grant Applications for Southern Wiltshire on 30/07/2015**

| ID   | Grant<br>Type           | Project Title   | Applicant                                       | Amount<br>Required |
|------|-------------------------|---|---|--------------------|
| 1390 | Community<br>Area Grant | Replacement<br>equipment for<br>Firsdown Parish<br>Council play area                | Firsdown Parish<br>Council                      | £1795.00           |
| 1371 | Community<br>Area Grant | Redlynch Playing<br>Fields Association<br>(RPFA) Mower Project                      | Redlynch Playing Field<br>Association           | £2350.00           |
| 1407 | Community<br>Area Grant | Improving our recreation ground 2015  | West Dean Youth Club                            | £2139.00           |
| 1416 | Community<br>Area Grant | Downton Leisure<br>Centre Internal Sports<br>Hall Tennis Hall<br>Replacement Lights | Brian Whitehead<br>Sports Centre<br>Association | £5000.00           |

| ID    | Grant                   | Project Title             | Applicant                  | Amount   |
|-------|-------------------------|---------------------------|----------------------------|----------|
|       | Type                    |                           |                            | Required |
| 1390  | Community<br>Area Grant | Replacement equipment for | Firsdown Parish<br>Council | £1795.00 |
| Firso |                         | Firsdown Parish           |                            |          |
|       |                         | Council play area         |                            |          |

Submitted: 28/06/2015 12:26:23

**ID**: 1390

**Current Status:** Application Appraisal

To be considered at this meeting: tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

res

4. If yes, please state why this project cannot be funded from the Parish Precept

The current funds available have been allocated via the Council budget to other

necessary commitments of which Ã,£1250 is available to contribute to this project

## 5. Project title?

Replacement equipment for Firsdown Parish Council play area

## 6. Project summary:

Replacement piece of play equipment for Firsdown play area

### 7. Which Area Board are you applying to?

Southern Wiltshire

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place? SP5 1SF

## 9. Please tell us which theme(s) your project supports:

Children & Young People Sport, play and recreation

If Other (please specify)

#### 10. Finance:

### 10a. Your Organisation's Finance:

#### Your latest accounts:

03/2015

#### **Total Income:**

£10406.00

### **Total Expenditure:**

£8958.00

#### **Surplus/Deficit for the year:**

£3785.00

### Free reserves currently held:

(money not committed to other projects/operating costs)

£3785.00

## Why can't you fund this project from your reserves:

Part of the reserve totalling £450 is to be used towards the project - the remaining reserves are required to be held in case of any emergency/necessary repairs within the Parish

### 10b. Project Finance:

| Total Project  | cost                     | £3595.00     |           |         |
|----------------|--------------------------|--------------|-----------|---------|
| Total required | Total required from Area |              |           |         |
| Board          |                          |              |           |         |
| Expenditure    | £                        | Income       | Tick if   | £       |
| (Itemised      |                          | (Itemised    | income    |         |
| expenditure)   |                          | income)      | confirmed |         |
| See Saw        | 3445.00                  | PC           | yes       | 1250.00 |
|                |                          | contribution |           |         |
| Rubber         | 150.00                   | Donation     | yes       | 550.00  |
| mulch          |                          |              |           |         |
| Total          | £3595                    |              |           | £1800   |

# 11. Have you or do you intend to apply for a grant from another area board within this financial year? No

#### 12. If so, which Area Boards?

Southern Wiltshire

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children and their parents - the play area is well used and valuable recreational amenity area for families and of which this is the only one in the Parish. It is an enclosed and safe area, away from traffic.

#### 14. How will you monitor this?

Through the Parish Council and via the Parish Clerk

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

n/a

## **16.** Is there anything else you think we should know about the project? n/a

#### 17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the

expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

| 1371 | Commun   | ity Redlyr  | nch Playing      | Redlynch Playing Field | £2350.00 |
|------|----------|-------------|------------------|------------------------|----------|
|      | Area Gra | nt   Fields | Association      | Association            |          |
|      |          | (RPFA       | A) Mower Project |                        |          |

Submitted: 12/06/2015 10:52:23

**ID**: 1371

**Current Status:** Application Appraisal

## To be considered at this meeting:

tbc contact Community Area Manager

### 1. Which type of grant are you applying for?

Community Area Grant

#### 2. Amount of funding required?

£501 - £5000

#### 3. Are you applying on behalf of a Parish Council?

Yes

## 4. If yes, please state why this project cannot be funded from the Parish Precept

The Parish Council is unable to fund the complete Project. It has been indicated, with Council approval, a sum of £1000 may be available.

#### 5. Project title?

Redlynch Playing Fields Association (RPFA) Mower Project

#### 6. Project summary:

The RPFA are in need of a replacement mower. The current mower is a Gang Mower which is 15 years old and was purchased some years ago, 2nd hand. In the past three years expenditure on spare parts for repairs is around £3000. This does not include labour. Several potential replacement mowers have been inspected, some tested, and found lacking. The preferred mower has been tested on our grounds and fulfils all the requirements of the RPFA. There is a very substantial community discount available. Plus a three year guarantee.

### 7. Which Area Board are you applying to?

Southern Wiltshire

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place? SP5 - 2LN

### 9. Please tell us which theme(s) your project supports:

Children & Young People Countryside, environment and nature Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation

If Other (please specify)

#### 10. Finance:

### 10a. Your Organisation's Finance:

#### Your latest accounts:

03/2015

#### **Total Income:**

£6866.00

## **Total Expenditure:**

£7274.00

#### **Surplus/Deficit for the year:**

£408.00

#### Free reserves currently held:

(money not committed to other projects/operating costs)

£7200.00

### Why can't you fund this project from your reserves:

We hold £ in reserve as a mandate from the PC. This is to secure the continuation of the sporting facilities for a period up to two years, in the event of a disaster affecting the RPFA.

#### 10b. Project Finance:

| Total Project of | cost      | £6350.00   |           |         |
|------------------|-----------|------------|-----------|---------|
| Total required   | from Area | £2350.00   |           |         |
| Board            |           |            |           |         |
| Expenditure      | £         | Income     | Tick if   | £       |
| (Itemised        |           | (Itemised  | income    |         |
| expenditure)     |           | income)    | confirmed |         |
| Mower            | 6350.00   | RPFA       |           | 3000.00 |
| Discounted       |           |            |           |         |
|                  |           | Parish     |           | 1000.00 |
|                  |           | Council    |           |         |
|                  |           | Area Board |           | 2350.00 |
| Total            | £6350     |            |           | £6350   |

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Southern Wiltshire

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

RPFA has a large grass area. Sufficient for three football pitches in winter and a cricket pitch in the summer. Three football teams have operated this past winter. They include a veteran, a youth and a League playing team. Team training is conducted mid week with a young persons training session being held for the younger potential players in the area. Currently very popular. There are two cricket teams who also utilise the Village green pitch. They have likewise a range of players. They too run twice weekly training sessions including quite young and female members. Adjacent to this sport area there is a children's grassed play area, with rubberised matting below all play equipment. The play area attracts a large cross section of the community. Families have picnics in this area. Bins provided Sporting events are well supported by many mature elders including those with disabilities. They are accommodated on the benches on the grassed area immediately to the front of the Club House. The sportsmen of the community, of all ages will benefit from maintaining pitch standards. This in turn will develop their fitness, teamwork and competitive skills. The very appeal of this well maintained area attracts diverse families who meet and have the opportunity to enhance their social skills and make friends outside their own social circle. Children have a safe and modern play area in which to exercise their coordination and with encouragement develop further. The area brings Parents, and Grandparents together of other family groups. This social

amenity must be maintained to its best.

## 14. How will you monitor this?

This will be monitored by the RPFA twice weekly field inspections, Wednesday and Friday. Plus the feed back from the sporting teams after matches.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The purchase of this new mower comes with a three year guarantee. As a new piece it would be hoped that few repairs would be necessary for some time. This will allow the RPFA time to build up a repair fund for future maintenance. Within our community and the RPFA we have local experts who can deal with most repairs, as we are currently doing.

## 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

| 1407 | Community  | Improving our     | West Dean Youth Club | £2139.00 |
|------|------------|-------------------|----------------------|----------|
|      | Area Grant | recreation ground |                      |          |
|      |            | 2015              |                      |          |

Submitted: 07/07/2015 15:58:12

**ID**: 1407

**Current Status:** Application Appraisal

## To be considered at this meeting: tbc contact Community Area Manager

### 1. Which type of grant are you applying for?

Community Area Grant

### 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

#### 5. Project title?

Improving our recreation ground 2015

## 6. Project summarv:

We wish to build on improvements made to West Dean playground in 2013. Then we concentrated on provision of play equipment a pavilion as a place to meet and a path to improve access. We now wish to provide a wider range of activities suitable for older children and young adults an outdoor table tennis table, a small climbing wall with safety matting, new goalposts and nets, plus an extension to the path with a ramp to the pavilion to provide safer access for people with impaired mobility and help parents with baby buggies who get stuck crossing the bark.

#### 7. Which Area Board are you applying to?

Southern Wiltshire

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place? SP5 1JQ

#### 9. Please tell us which theme(s) your project supports:

Children & Young People Health, lifestyle and wellbeing Sport, play and recreation If Other (please specify)

### 10. Finance:

### 10a. Your Organisation's Finance:

### Your latest accounts:

01/2015

#### **Total Income:**

£11306.04

### **Total Expenditure:**

£10508.12

### **Surplus/Deficit for the year:**

£798.00

## Free reserves currently held:

(money not committed to other projects/operating costs)

£326.00

## Why can't you fund this project from your reserves:

since 21.01.13 we raised £11306 but £10508 was spent by 26.04.14 on playground equipment small amount for launch event. £500 was donated in Sept 2014 by village fete committee but £472.00 has since been paid to Entrust to enable the Viridor grant to be paid. We are a village of 110 households it would take a very long time to get the money from local fundraising as there are always competing needs for peoples available cash.

:

## 10b. Project Finance:

| T                |           | 00100 00      |           | 1       |
|------------------|-----------|---------------|-----------|---------|
| Total Project of | cost      | £8162.00      |           |         |
| Total required   | from Area | £2139.00      |           |         |
| Board            |           |               |           |         |
| Expenditure      | £         | Income        | Tick if   | £       |
| (Itemised        |           | (Itemised     | income    |         |
| expenditure)     |           | income)       | confirmed |         |
| path             | 2110.00   | Viridor grant | yes       | 4628.00 |
| extension &      |           | 2015          |           |         |
| ramp             |           |               |           |         |
| outdoor          | 1645.00   | West Dean     | yes       | 500.00  |
| table-tennis     |           | Fete grant    |           |         |
| table            |           |               |           |         |
| new              | 835.00    | WD Parish     | yes       | 570.00  |
| goalposts,       |           | Council       |           |         |
| nets & clips     |           | grant         |           |         |
| 2.1m             | 2825.00   | Our reserve   | yes       | 325.92  |

| climbing wall |        |  |          |
|---------------|--------|--|----------|
| & safety      |        |  |          |
| matting       |        |  |          |
| Entrust fee   | 472.00 |  |          |
| table-tennis  | 275.00 |  |          |
| hard surface  |        |  |          |
| Total         | £8162  |  | £6023.92 |

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Southern Wiltshire

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This application links to Joint Strategic Assessment Leisure priority no 4 Formal and informal outdoor recreation as well as JSA Environment priority no 2 Maximising the social benefits of green space. During the last 10 years many houses have changed hands in West Dean and we now have many children under the age of 11 but within a few years they will be teenagers so we need to offer a wider range of activities at the park. We have asked young people and their parents for their ideas: the table tennis table, climbing wall, and better goalposts and nets were favourites. We also need to replace the goalposts as the playground safety inspector says our existing posts are unsatisfactory. An extension to the path is needed as some of the older residents cannot walk across the uneven bark surface to the pavilion, nor can a wheelchair or baby buggy go across it. The aim of the project is to provide healthy outdoor activities for a wider range of people and to make access to the equipment and the pavilion safer and easier. West Dean is affected by the same issues as many other rural communities: all our amenities have closed, no school, no shop, no post office, no pub. There is nowhere to go and meet people except for the few organised activities in the village hall. It is over 8 miles to the nearest town so the reduction in bus services, increased train fares, and cost of car use affects us all thus the recreation ground is of additional importance to us as a place to meet, mix, relax and play sport. Our objective is to continue making West Dean a good place for everyone to live in.

### 14. How will you monitor this?

By checking how many people use the park on given days, this time especially looking at use by adults and young people in addition to families with younger children.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The parish council maintain the existing equipment and the recreation ground. The village fete committee have indicated that they would help with any extra request for repairs. Volunteers already care for the playground ie spreading the bark and

weeding the path.

## 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

| ľ | 1416 | Community  | Downton Leisure        | Brian Whitehead        | £5000.00 |
|---|------|------------|------------------------|------------------------|----------|
| 1 | 1710 | ,          | 1                      | Dilaii WillCilcau      | 23000.00 |
|   |      | Area Grant | Centre Internal Sports | Sports Centre          |          |
|   |      |            | Hall Tennis Hall       | Association            |          |
| 1 |      |            |                        | 1 10 0 0 0 10 10 10 10 |          |
|   |      |            | Replacement Lights     |                        |          |

Submitted: 19/07/2015 13:10:26

**ID**: 1416

**Current Status:** Application Appraisal

## To be considered at this meeting:

tbc contact Community Area Manager

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

Downton Leisure Centre Internal Sports Hall Tennis Hall Replacement Lights

#### 6. Project summary:

This is a project to replace the lights in the tennis hall and Sports Hall at Downton Leisure Centre. Half of the lights in the Tennis Hall are currently not working, the ones which work use a lot of energy and are difficult to replace. The orange lights in the Sports Hall are to be replaced with lights which have a 10 year life and the existing bulbs will be discontinued next year so replacements will not be available.

### 7. Which Area Board are you applying to?

Southern Wiltshire

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place? SP5 3NF

### 9. Please tell us which theme(s) your project supports:

Children & Young People Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation

If Other (please specify)

#### 10. Finance:

#### 10a. Your Organisation's Finance:

#### Your latest accounts:

03/2014

#### **Total Income:**

£56624.00

#### **Total Expenditure:**

£53027.00

## Surplus/Deficit for the year:

£3597.00

## Free reserves currently held:

(money not committed to other projects/operating costs)

£13902.00

## Why can't you fund this project from your reserves:

There are insufficient reserves.

### 10b. Project Finance:

| Total Project of | cost                     | £28801.00 |           |         |
|------------------|--------------------------|-----------|-----------|---------|
| Total required   | Total required from Area |           |           |         |
| Board            |                          |           |           |         |
| Expenditure      | £                        | Income    | Tick if   | £       |
| (Itemised        |                          | (Itemised | income    |         |
| expenditure)     |                          | income)   | confirmed |         |
| Tennis Hall      | 18515.00                 | Parish    | yes       | 1000.00 |
| Lights           |                          | Council   |           |         |
| Sports Hall      | 10286.00                 |           |           |         |
| Lights           |                          |           |           |         |
| Total            | £28801                   |           |           | £1000   |

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Southern Wiltshire

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All users of the Leisure Centre and Tennis Hall will benefit from the project. These consist of users of exercise classes, badminton players, children's parties, holiday club children 5 a side Football, Basketball, Downton Tennis Club juniors and adults.

#### 14. How will you monitor this?

Downton Leisure Centre maintains records of all users.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable.

#### 16. Is there anything else you think we should know about the project?

No.

#### 17. DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.